

SUPREME INFRASTRUCTURE INDIA LTD.

SINCE 1983



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Registered Office Address : 8, Bhawani Service Industrial Estate, 3rd Floor, Opp. I.I.T. Main Gate, POWAI MUMBAI 400076. WEB ADDRESS :

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

(Rs. in Lacs)

Particulars	Quarter Ended		Year Ended	
	30/06/2009	30/06/2008	31/3/2009	31/3/2008
	Unaudited	UnAudited	Audited	Audited
1 (a) Net Sales / Income from Operation	10,589.30	7,839.21	38,224.99	15,630.38
(b) Other Operating Income	88.86	39.00	119.92	67.18
2 Expenditure				
a. (Increase) / Decrease in stock in trade and work in progress	(32.64)	(115.39)	(2,210.51)	(193.08)
b. Consumption of raw materials	3,663.23	3,900.11	12,889.82	7,517.65
c. Purchase of traded goods	-	-	-	-
d. Employee Cost	278.64	161.94	960.97	439.60
e. Depreciation	443.00	287.80	1,305.85	686.26
f. Other Expenditure	4,694.12	2,229.10	20,075.44	4,328.19
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	9,046.36	6,463.55	33,021.57	12,778.62
3 Profit from Operation before other Income, Interest and Exceptional Items (1-2)	1,631.81	1,414.66	5,323.35	2,918.94
4 Other Income	-	-	-	-
5 Profit before Interest and Exceptional Items (3-4)	1,631.81	1,414.66	5,323.35	2,918.94
6 Interest & Financial Charges	443.69	293.49	1,713.25	563.87
7 Profit after Interest but before Exceptional Items (5-6)	1,188.12	1,121.18	3,610.10	2,355.07
8 Exceptional Items	-	-	-	-
9 Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)	1,188.12	1,121.18	3,610.10	2,355.07
10 Tax expenses	325.00	175.50	911.14	436.57
11 Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	863.12	945.68	2,698.96	1,918.51
12 Extraordinary Items (net of tax expenses Rs. NIL)	-	-	-	-
13 Net Profit (+) / Loss (-) for the period (11-12)	863.12	945.68	2,698.96	1,918.51
14 Paid-up equity share capital (Face Value of the Share Rs.10/-)	1,387.58	1,387.58	1,387.58	1,387.58
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	N.A.	N.A.	10,164.78	7,668.75
16 Earning Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items. - For the period	6.22	6.82	19.45	13.83
b) Basic and diluted EPS after Extraordinary items - For the period	6.22	6.82	19.45	13.83
17 Public Share holding				
- Number of shares	5,407,812	5,545,812	5,545,812	5,545,812
- Percentage of shareholding	38.97%	39.96%	39.96%	39.96%
18 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- No Of Shares	Nil	Nil	Nil	Nil
- % Of Shares (as a % of the total shareholding of the promoter & Promoter Group)	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total share capital of the Company).	Nil	Nil	Nil	Nil
b) Non Encumbered				
- No Of Shares	8,468,000	8,330,000	8,330,000	8,330,000
- % Of Shares (as a % of the total shareholding of the promoter & Promoter Group)	100%	100%	100%	100%
- % of Shares (as a % of the total share capital of the Company).	61.03%	60.04%	60.04%	60.04%

Notes:-

- The Board has approved the Audited financial results for the year ended 31st March, 2009. The Board is pleased to recommend a Dividend @ 12.50% (Rs. 1.25 per Share of Rs. 10 each) for the year ended 31st March, 2009.
- The un-audited financial results for the quarter ended 30th June, 2009 were reviewed by the Audit Committee and have been taken on the record by the Board of Directors at the Meeting held on 31st July, 2009.
- The Statutory auditors of the Company have carried out a Limited Review of the results for the first quarter ended June 30, 2009.
- Recently, the lead Bank of the company i.e. State Bank of India has converted the existing Cash Credit facilities amounting to INR 47.64 Crs. into Foreign Currency Demand Loan of US\$ 9.86 Millions. This will substantially reduce the interest and finance cost of the company.
- Company has utilized the IPO proceeds as per the objects of the IPO and the balanced of unutilized funds amounting to Rs. 1.04 lacs is temporarily deposited in the IPO Bank Account.
- The Company's business activity falls within a single segment viz "Infrastructure related activities"
- The figures of corresponding period have been re-grouped or recasted, wherever necessary.
- The provision for deferred tax liability, if any will be provided at the end of the year.
- No provision has been made for fringe benefit tax for the above quarter ended 30th June, 2009, which is proposed to be abolished by the Finance Bill (No. 2) 2009.
- No. of Investor's Complaints:
 - At the beginning of the quarter – Nil
 - Received during the quarter – Nil
 - Resolved during the quarter – NIL
 - Pending at the end of the quarter – Nil

Place : Mumbai
Date : 31st July, 2009

For Supreme Infrastructure India Limited
Bhawani Shakar Sharma
(Executive Chairman)